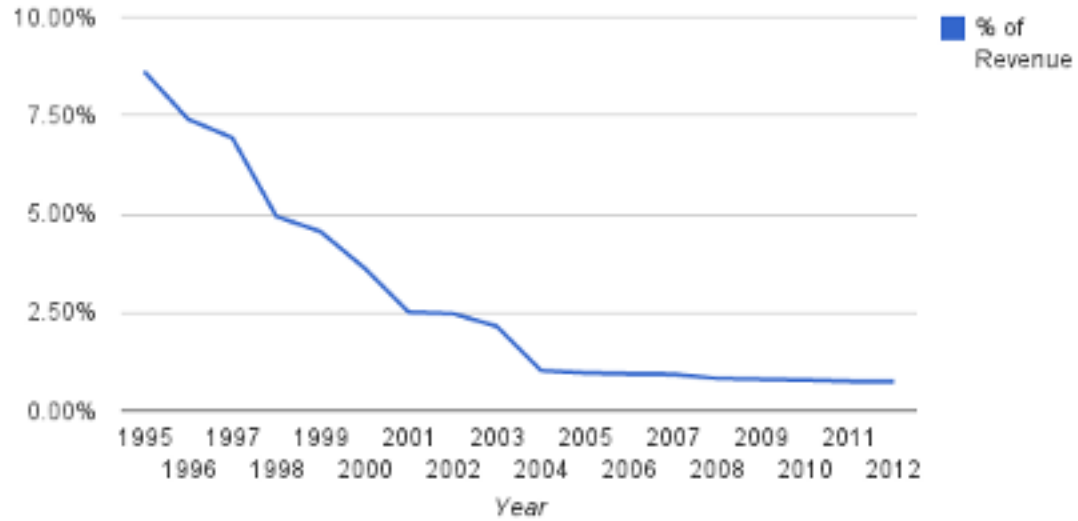


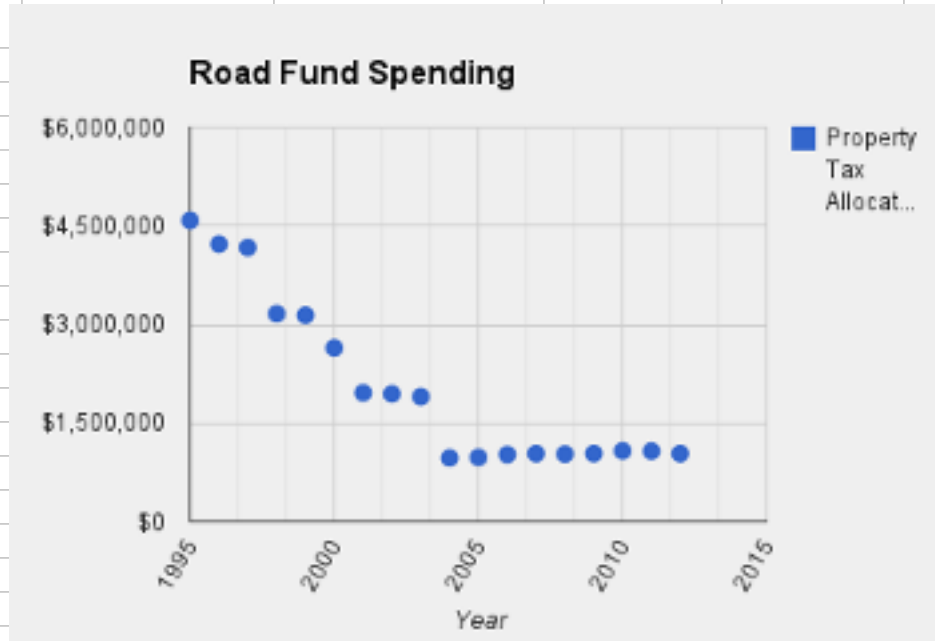
Percent of County Budget Spent on Roads: A Picture of Government Misconduct



| Year | Property Tax Revenue | Unassigned General Fund Balance at Years End | Change in Unassigned General Fund Balance | Property Tax Allocated to Road Fund | Cumulative Road Spending | % of Property Tax Revenue Alloc to Roads | % of Revenue |
|------|----------------------|--|---|-------------------------------------|--------------------------|--|--------------|
| 1995 | \$53,148,350 | \$6,615,370 | \$6,615,370 | \$4,581,877 | \$4,581,877 | 8.62% | 12.45% |
| 1996 | \$56,999,212 | \$10,664,411 | \$4,049,041 | \$4,221,103 | \$8,802,980 | 7.41% | 7.10% |
| 1997 | \$60,140,645 | \$14,897,980 | \$4,233,569 | \$4,170,248 | \$12,973,228 | 6.93% | 7.04% |
| 1998 | \$64,043,688 | \$19,581,727 | \$4,683,747 | \$3,162,220 | \$16,135,448 | 4.94% | 7.31% |
| 1999 | \$68,948,898 | \$13,543,614 | -\$6,038,113 | \$3,140,538 | \$19,275,986 | 4.55% | -8.76% |
| 2000 | \$72,931,355 | \$18,958,143 | \$5,414,529 | \$2,643,089 | \$21,919,075 | 3.62% | 7.42% |
| 2001 | \$78,176,496 | \$28,653,994 | \$9,695,851 | \$1,960,659 | \$23,879,734 | 2.51% | 12.40% |
| 2002 | \$78,637,017 | \$25,798,937 | -\$2,855,057 | \$1,944,332 | \$25,824,066 | 2.47% | -3.63% |
| 2003 | \$88,519,683 | \$22,070,735 | -\$3,728,202 | \$1,902,057 | \$27,726,123 | 2.15% | -4.21% |
| 2004 | \$94,591,840 | \$15,801,455 | -\$6,269,280 | \$970,012 | \$28,696,135 | 1.03% | -6.63% |
| 2005 | \$101,223,224 | \$21,897,999 | \$6,096,544 | \$978,277 | \$29,674,412 | 0.97% | 6.02% |
| 2006 | \$108,401,185 | \$27,823,422 | \$5,925,423 | \$1,022,799 | \$30,697,211 | 0.94% | 5.47% |
| 2007 | \$111,541,746 | \$36,142,902 | \$8,319,480 | \$1,037,482 | \$31,734,693 | 0.93% | 7.46% |
| 2008 | \$124,743,856 | \$44,688,386 | \$8,545,484 | \$1,030,793 | \$32,765,486 | 0.83% | 6.85% |
| 2009 | \$129,057,092 | \$39,311,612 | -\$5,376,774 | \$1,038,598 | \$33,804,084 | 0.80% | -4.17% |

| | | | | | | | |
|------|---------------|--------------|-------------|-------------|--------------|-------|-------|
| 2010 | \$137,252,733 | \$47,771,652 | \$8,460,040 | \$1,077,312 | \$34,881,396 | 0.78% | 6.16% |
| 2011 | \$142,237,641 | \$56,125,739 | \$8,354,087 | \$1,073,858 | \$35,955,254 | 0.75% | 5.87% |
| 2012 | \$137,457,976 | \$63,603,614 | \$7,477,875 | \$1,037,314 | \$36,992,568 | 0.75% | 5.44% |

| Year | Property Tax Allocated to Road Fund |
|------|-------------------------------------|
| 1995 | \$4,581,877 |
| 1996 | \$4,221,103 |
| 1997 | \$4,170,248 |
| 1998 | \$3,162,220 |
| 1999 | \$3,140,538 |
| 2000 | \$2,643,089 |
| 2001 | \$1,960,659 |
| 2002 | \$1,944,332 |
| 2003 | \$1,902,057 |
| 2004 | \$970,012 |
| 2005 | \$978,277 |
| 2006 | \$1,022,799 |
| 2007 | \$1,037,482 |
| 2008 | \$1,030,793 |
| 2009 | \$1,038,598 |
| 2010 | \$1,077,312 |
| 2011 | \$1,073,858 |
| 2012 | \$1,037,314 |



| Year | % of Revenue |
|------|--------------|
| 1995 | 8.62% |
| 1996 | 7.41% |
| 1997 | 6.93% |
| 1998 | 4.94% |
| 1999 | 4.55% |
| 2000 | 3.62% |
| 2001 | 2.51% |
| 2002 | 2.47% |
| 2003 | 2.15% |
| 2004 | 1.03% |
| 2005 | 0.97% |

| | | | | | | | |
|------|-------|--|--|--|--|--|--|
| 2006 | 0.94% | | | | | | |
| 2007 | 0.93% | | | | | | |
| 2008 | 0.83% | | | | | | |
| 2009 | 0.80% | | | | | | |
| 2010 | 0.78% | | | | | | |
| 2011 | 0.75% | | | | | | |
| 2012 | 0.75% | | | | | | |